

## Appendix 1 - Savings Schedule

Service	Description of Saving	Type of Saving	RAG Impact	Amount of Saving				Indicative FTE Impact
				2024/25	2025/26	2026/27	Total	
				£'000	£'000	£'000	£'000	
<b>2021/22 Approved Savings</b>								
Parks & Open Spaces	Increased Income	Income Generation		100	0	0	100	
<b>2023/24 Approved Savings</b>								
Waste and street cleaning	Introduce charging for replacement bins	Income Generation		0	400	0	400	
<b>New 2024/25 Savings</b>								
Neighbourhoods	Review of Vacant posts	Efficiency		26	0	0	26	
Compliance	5% Increase in Sales, Fees and Charges	Income Generation		95	0	0	95	
Waste	5% Increase in Sales, Fees and Charges	Income Generation		37	0	0	37	
<b>Total</b>				<b>258</b>	<b>400</b>	<b>0</b>	<b>526</b>	<b>0</b>